

**CLIMATE CHANGE EXPENDITURES**

**2027 - Total Proposed Program**

**(In Thousand Pesos)**

**Department : State Universities and Colleges (SUCs)**

**Agency : Pangasinan State University**

Cost Structure / Activities / Projects (1)	Key Program Code(s) (2)	Climate Change Typology/ies (3)	2027 Proposed								
			TIER 1			TIER 2			TOTAL PROPOSED		
			MOOE (4)	CO (5)	TOTAL (6)	MOOE (7)	CO (8)	TOTAL (9)	MOOE (10)	CO (11)	TOTAL (12)
General Administration and Support	1000000000000000		0	0	0	0	15,000	15,000	0	15,000	15,000
Project(s)			0	0	0	0	15,000	15,000	0	15,000	15,000
Locally-Funded Project(s)			0	0	0	0	15,000	15,000	0	15,000	15,000
Improvement of Drainage and Flood Mitigation System	100000200012000		0	0	0	0	15,000	15,000	0	15,000	15,000
Region I - Ilocos			0	0	0	0	15,000	15,000	0	15,000	15,000
		A214-03 - Incorporate climate change and climate variability in design standards for flood control and drainage systems	0	0	0	0	15,000	15,000	0	15,000	15,000
Operations	3000000000000000		0	0	0	0	1,996,110	120,000	0	1,996,110	1,996,110
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	3100000000000000		0	0	0	0	1,876,110	1,876,110	0	1,876,110	1,876,110
HIGHER EDUCATION PROGRAM	3101000000000000		0	0	0	0	1,876,110	1,876,110	0	1,876,110	1,876,110
Project(s)			0	0	0	0	1,876,110	1,876,110	0	1,876,110	1,876,110
Locally-Funded Project(s)			0	0	0	0	1,876,110	1,876,110	0	1,876,110	1,876,110
Completion of Grand Legacy Building	310100200055000		0	0	0	0	250,000	250,000	0	250,000	250,000
Region I - Ilocos			0	0	0	0	250,000	250,000	0	250,000	250,000
		A534-01 - Design and construct new buildings with climate risk considerations	0	0	0	0	250,000	250,000	0	250,000	250,000
Construction of Teacher Education Building, Asingan Campus	310100200057000		0	0	0	0	80,000	80,000	0	80,000	80,000
Region I - Ilocos			0	0	0	0	80,000	80,000	0	80,000	80,000
		A534-01 - Design and construct new buildings with climate risk considerations	0	0	0	0	80,000	80,000	0	80,000	80,000
Construction of Gender-Responsive SMART and Innovative General and Teacher Education Academic Building	310100200061000		0	0	0	0	100,000	100,000	0	100,000	100,000

Cost Structure / Activities / Projects	Key Program Code(s)	Climate Change Typology/ies	2027 Proposed								
			TIER 1			TIER 2			TOTAL PROPOSED		
			MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
Region I - Ilocos			0	0	0	0	100,000	100,000	0	100,000	100,000
		A534-01 - Design and construct new buildings with climate risk considerations	0	0	0	0	100,000	100,000	0	100,000	100,000
Upgrading of Fisheries Multi-Species Hatchery and Grow-Out Facility in Binmaley Campus	310100200062000		0	0	0	0	50,000	50,000	0	50,000	50,000
Region I - Ilocos			0	0	0	0	50,000	50,000	0	50,000	50,000
		A534-02 - Renovate old buildings with climate risk considerations	0	0	0	0	50,000	50,000	0	50,000	50,000
Construction and Establishment of New Fisheries Academic and Laboratory Building at Binmaley Campus	310100200063000		0	0	0	0	30,000	30,000	0	30,000	30,000
Region I - Ilocos			0	0	0	0	30,000	30,000	0	30,000	30,000
		A534-01 - Design and construct new buildings with climate risk considerations	0	0	0	0	30,000	30,000	0	30,000	30,000
Construction of an Inclusive Information Technology Training and Development Center for Empowerment and Lifelong Learning	310100200064000		0	0	0	0	180,705	180,705	0	180,705	180,705
Region I - Ilocos			0	0	0	0	180,705	180,705	0	180,705	180,705
		A534-01 - Design and construct new buildings with climate risk considerations	0	0	0	0	180,705	180,705	0	180,705	180,705
Construction of College of Teacher Education (CTE) Academic Building, San Carlos City Campus	310100200065000		0	0	0	0	75,000	75,000	0	75,000	75,000
Region I - Ilocos			0	0	0	0	75,000	75,000	0	75,000	75,000
		A534-01 - Design and construct new buildings with climate risk considerations	0	0	0	0	75,000	75,000	0	75,000	75,000
Construction of Business and Office Administration Academic Building	310100200066000		0	0	0	0	75,000	75,000	0	75,000	75,000
Region I - Ilocos			0	0	0	0	75,000	75,000	0	75,000	75,000
		A534-01 - Design and construct new buildings with climate risk considerations	0	0	0	0	75,000	75,000	0	75,000	75,000
Construction of PSU Heritage Museum and Center for History, Culture, Arts, Language and Education	310100200067000		0	0	0	0	30,000	30,000	0	30,000	30,000
Region I - Ilocos			0	0	0	0	30,000	30,000	0	30,000	30,000
		A534-01 - Design and construct new buildings with climate risk considerations	0	0	0	0	30,000	30,000	0	30,000	30,000
Construction of a Food Center	310100200068000		0	0	0	0	20,000	20,000	0	20,000	20,000
Region I - Ilocos			0	0	0	0	20,000	20,000	0	20,000	20,000

Cost Structure / Activities / Projects	Key Program Code(s)	Climate Change Typology/ies	2027 Proposed								
			TIER 1			TIER 2			TOTAL PROPOSED		
			MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
		A534-01 - Design and construct new buildings with climate risk considerations	0	0	0	0	20,000	20,000	0	20,000	20,000
Construction of College of Arts and Education Building, Urdaneta City Campus	310100200069000		0	0	0	0	80,000	80,000	0	80,000	80,000
Region I - Ilocos			0	0	0	0	80,000	80,000	0	80,000	80,000
		A534-01 - Design and construct new buildings with climate risk considerations	0	0	0	0	80,000	80,000	0	80,000	80,000
Construction of a HTM Training Center (Phase 1)	310100200072000		0	0	0	0	120,000	120,000	0	120,000	120,000
Region I - Ilocos			0	0	0	0	120,000	120,000	0	120,000	120,000
		A534-01 - Design and construct new buildings with climate risk considerations	0	0	0	0	120,000	120,000	0	120,000	120,000
Construction of a Teacher Education Academic Building, Alaminos City Campus	310100200073000		0	0	0	0	75,000	75,000	0	75,000	75,000
Region I - Ilocos			0	0	0	0	75,000	75,000	0	75,000	75,000
		A534-01 - Design and construct new buildings with climate risk considerations	0	0	0	0	75,000	75,000	0	75,000	75,000
Construction of a Learning Resource Center	310100200074000		0	0	0	0	100,000	100,000	0	100,000	100,000
Region I - Ilocos			0	0	0	0	100,000	100,000	0	100,000	100,000
		A534-01 - Design and construct new buildings with climate risk considerations	0	0	0	0	100,000	100,000	0	100,000	100,000
Construction of the Bachelor in Industrial Technology (BIT) Building with State-of-the-Art Academic and Technical Facility	310100200075000		0	0	0	0	58,000	58,000	0	58,000	58,000
Region I - Ilocos			0	0	0	0	58,000	58,000	0	58,000	58,000
		A534-01 - Design and construct new buildings with climate risk considerations	0	0	0	0	58,000	58,000	0	58,000	58,000
Construction of BSBA Building with Simulation Room	310100200076000		0	0	0	0	75,000	75,000	0	75,000	75,000
Region I - Ilocos			0	0	0	0	75,000	75,000	0	75,000	75,000
		A534-01 - Design and construct new buildings with climate risk considerations	0	0	0	0	75,000	75,000	0	75,000	75,000
Construction of Technology and Livelihood Education (TLE) Building	310100200077000		0	0	0	0	100,000	100,000	0	100,000	100,000
Region I - Ilocos			0	0	0	0	100,000	100,000	0	100,000	100,000
		A534-01 - Design and construct new buildings with climate risk considerations	0	0	0	0	100,000	100,000	0	100,000	100,000
Construction of State-of-the-Art Classroom Complex of Science and Math Building	310100200078000		0	0	0	0	50,000	50,000	0	50,000	50,000
Region I - Ilocos			0	0	0	0	50,000	50,000	0	50,000	50,000
		A534-01 - Design and construct new buildings with climate risk considerations	0	0	0	0	50,000	50,000	0	50,000	50,000

Cost Structure / Activities / Projects	Key Program Code(s)	Climate Change Typology/ies	2027 Proposed								
			TIER 1			TIER 2			TOTAL PROPOSED		
			MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
Construction of Academic Building for College of Teacher's Education, Bayambang Campus	310100200079000		0	0	0	0	75,000	75,000	0	75,000	75,000
Region I - Ilocos			0	0	0	0	75,000	75,000	0	75,000	75,000
		A534-01 - Design and construct new buildings with climate risk considerations	0	0	0	0	75,000	75,000	0	75,000	75,000
Construction of an Eco-Friendly Academic Buildings for BS Environmental Science Program of the College of Fisheries and Environmental Science	310100200080000		0	0	0	0	75,000	75,000	0	75,000	75,000
Region I - Ilocos			0	0	0	0	75,000	75,000	0	75,000	75,000
		A534-01 - Design and construct new buildings with climate risk considerations	0	0	0	0	75,000	75,000	0	75,000	75,000
Construction of TVLE Building with Practice Building with Practice House and Cafeteria	310100200081000		0	0	0	0	27,405	27,405	0	27,405	27,405
Region I - Ilocos			0	0	0	0	27,405	27,405	0	27,405	27,405
		A534-01 - Design and construct new buildings with climate risk considerations	0	0	0	0	27,405	27,405	0	27,405	27,405
Construction of College of Teacher Education (Science-Mathematics) Building	310100200082000		0	0	0	0	30,000	30,000	0	30,000	30,000
Region I - Ilocos			0	0	0	0	30,000	30,000	0	30,000	30,000
		A534-01 - Design and construct new buildings with climate risk considerations	0	0	0	0	30,000	30,000	0	30,000	30,000
Central Building Infrastructure Development	310100200083000		0	0	0	0	70,000	70,000	0	70,000	70,000
Region I - Ilocos			0	0	0	0	70,000	70,000	0	70,000	70,000
		A534-01 - Design and construct new buildings with climate risk considerations	0	0	0	0	70,000	70,000	0	70,000	70,000
Construction of ROTC Building and DRRM Facility	310100200084000		0	0	0	0	50,000	50,000	0	50,000	50,000
Region I - Ilocos			0	0	0	0	50,000	50,000	0	50,000	50,000
		A534-01 - Design and construct new buildings with climate risk considerations	0	0	0	0	50,000	50,000	0	50,000	50,000
OO : Higher education research improved to promote economic productivity and innovation	320000000000000		0	0	0	0	120,000	120,000	0	120,000	120,000
RESEARCH PROGRAM	320200000000000		0	0	0	0	120,000	120,000	0	120,000	120,000
Project(s)			0	0	0	0	120,000	120,000	0	120,000	120,000
Locally-Funded Project(s)			0	0	0	0	120,000	120,000	0	120,000	120,000
Completion of the Accelerating Salt Research Center and Innovation (ASIN) Center: Multi-purpose	320200200005000		0	0	0	0	30,000	30,000	0	30,000	30,000

Cost Structure / Activities / Projects (1)	Key Program Code(s) (2)	Climate Change Typology/ies (3)	2027 Proposed								
			TIER 1			TIER 2			TOTAL PROPOSED		
			MOOE (4)	CO (5)	TOTAL (6)	MOOE (7)	CO (8)	TOTAL (9)	MOOE (10)	CO (11)	TOTAL (12)
Region I - Ilocos			0	0	0	0	30,000	30,000	0	30,000	30,000
		A534-02 - Renovate old buildings with climate risk considerations	0	0	0	0	30,000	30,000	0	30,000	30,000
Green Building Complex with Bio-Decomposer, Organic Production, Vermiculture Production.	320200200009000		0	0	0	0	40,000	40,000	0	40,000	40,000
Region I - Ilocos			0	0	0	0	40,000	40,000	0	40,000	40,000
		A534-01 - Design and construct new buildings with climate risk considerations	0	0	0	0	40,000	40,000	0	40,000	40,000
Construction of Integrated Agriculture Research, Extension and Innovation Center (IAREIC) Building	320200200010000		0	0	0	0	50,000	50,000	0	50,000	50,000
Region I - Ilocos			0	0	0	0	50,000	50,000	0	50,000	50,000
		A534-01 - Design and construct new buildings with climate risk considerations	0	0	0	0	50,000	50,000	0	50,000	50,000
<b>GRAND TOTAL</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,011,110</b>	<b>2,011,110</b>	<b>0</b>	<b>2,011,110</b>	<b>2,011,110</b>

**SUMMARY :**

CLIMATE CHANGE TYPOLOGY	MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL
ADAPTATION	0	0	0	0	2,011,110	2,011,110	0	2,011,110	2,011,110
MITIGATION	0	0	0	0	0	0	0	0	0
<b>GRAND TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,011,110</b>	<b>2,011,110</b>	<b>0</b>	<b>2,011,110</b>	<b>2,011,110</b>

PREPARED BY :  JESILLE Q. VIERNES <hr/> Budget Officer	 GREGORIO F. DELOS ANGELES <hr/> Planning Officer	APPROVED BY :  ELBERT M. GALAS <hr/> SUC President	DATE : 2026-04-22 09:53:00 <hr/> DAY/MO/YEAR
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