




Classification of the Functions of Government (COFOG)
2025 - Actual Obligations
(In Thousand Pesos)

Department : State Universities and Colleges (SUCs)

Agency : Pangasinan State University

Cost Structure / Activities / Projects	Key Program Code(s)	COFOG / Sector	2025 Actual				
			PS	MOOE	FINEX	CO	TOTAL
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
General Administration and Support	1000000000000000		311,185.	42,733.	0.	0.	353,918.
General Management and Supervision	100000100001000	Tertiary education	311,185.	42,733.	0.	0.	353,918.
GRAND TOTAL			311,185.	42,733.	0.	0.	353,918.
PREPARED BY :			APPROVED BY :			DATE :	
 JESILLE A. VIERNES Budget Officer		 RENNIE D. MARTINEZ Accountant	 ELBERT M. GALAS Agency Head			24/04/2026 DAY/MO/YEAR	

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Classification of the Functions of Government (COFOG)
2027 - Total Proposed Program
(In Thousand Pesos)

Department : State Universities and Colleges (SUCs)

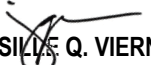

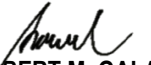
Agency : Pangasinan State University

Cost Structure / Activities / Projects	Key Program Code(s)	COFOG / Sector	2027 Proposed				
			PS	MOOE	FINEX	CO	TOTAL
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
General Administration and Support	1000000000000000		206,725.	66,327.	0.	0.	273,052.
General Management and Supervision	100000100001000	Tertiary education	206,725.	66,327.	0.	0.	273,052.
Support to Operations	2000000000000000		21,546.	16,408.	0.	0.	37,954.
Auxiliary Services	200000100001000	Tertiary education	21,546.	16,408.	0.	0.	37,954.
Operations	3000000000000000		730,789.	84,162.	0.	3,554,943.	4,369,894.
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	3100000000000000		668,360.	68,646.	0.	3,251,059.	3,988,065.
HIGHER EDUCATION PROGRAM	3101000000000000		668,360.	68,646.	0.	3,251,059.	3,988,065.
Project(s)			0.	31,559.	0.	3,246,061.	3,277,620.
Locally-Funded Project(s)			0.	31,559.	0.	3,246,061.	3,277,620.
Completion of Grand Legacy Building	310100200055000	Tertiary education	0.	0.	0.	250,000.	250,000.
Procurement of Transportation Equipment	310100200056000	Tertiary education	0.	0.	0.	42,211.	42,211.
Construction of Teacher Education Building, Asingan Campus	310100200057000	Tertiary education	0.	0.	0.	80,000.	80,000.
Project DIVE-INDUSTRY: Discipline Based Industry Visits and Experiential Immersion for Faculty Members of Pangasinan State University	310100200058000	Tertiary education	0.	6,692.	0.	0.	6,692.
PSU-ASCEND: Advanced Skills in Communication for Excellence and National Development	310100200059000	Tertiary education	0.	9,481.	0.	0.	9,481.
Project SEAL: Skills, Employability, and ASEAN-Readiness through Lifelong Micro-Credentials (For Graduating Students and Faculty Members of PSU Science, Technology and Engineering Program)	310100200060000	Tertiary education	0.	15,386.	0.	0.	15,386.

Cost Structure / Activities / Projects	Key Program Code(s)	COFOG / Sector	2027 Proposed				
			PS	MOOE	FINEX	CO	TOTAL
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Construction of Gender-Responsive SMART and Innovative General and Teacher Education Academic Building	310100200061000	Tertiary education	0.	0.	0.	100,000.	100,000.
Upgrading of Fisheries Multi-Species Hatchery and Grow-Out Facility in Binmaley Campus	310100200062000	Tertiary education	0.	0.	0.	50,000.	50,000.
Construction and Establishment of New Fisheries Academic and Laboratory Building at Binmaley Campus	310100200063000	Tertiary education	0.	0.	0.	30,000.	30,000.
Construction of an Inclusive Information Technology Training and Development Center for Empowerment and Lifelong Learning	310100200064000	Tertiary education	0.	0.	0.	180,705.	180,705.
Construction of College of Teacher Education (CTE) Academic Building, San Carlos City Campus	310100200065000	Tertiary education	0.	0.	0.	75,000.	75,000.
Construction of Business and Office Administration Academic Building	310100200066000	Tertiary education	0.	0.	0.	75,000.	75,000.
Construction of PSU Heritage Museum and Center for History, Culture, Arts, Language and Education	310100200067000	Tertiary education	0.	0.	0.	30,000.	30,000.
Construction of a Food Center	310100200068000	Tertiary education	0.	0.	0.	20,000.	20,000.
Construction of College of Arts and Education Building, Urdaneta City Campus	310100200069000	Tertiary education	0.	0.	0.	80,000.	80,000.
Inter-Campus High Speed Internet Program (CHIP) and Data Center	310100200070000	Tertiary education	0.	0.	0.	100,000.	100,000.
PangSU Smart University	310100200071000	Tertiary education	0.	0.	0.	1,244,740.	1,244,740.
Construction of a HTM Training Center (Phase 1)	310100200072000	Tertiary education	0.	0.	0.	120,000.	120,000.
Construction of a Teacher Education Academic Building, Alaminos City Campus	310100200073000	Tertiary education	0.	0.	0.	75,000.	75,000.
Construction of a Learning Resource Center	310100200074000	Tertiary education	0.	0.	0.	100,000.	100,000.

Cost Structure / Activities / Projects	Key Program Code(s)	COFOG / Sector	2027 Proposed				
			PS	MOOE	FINEX	CO	TOTAL
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Construction of the Bachelor in Industrial Technology (BIT) Building with State-of-the-Art Academic and Technical Facility	310100200075000	Tertiary education	0.	0.	0.	58,000.	58,000.
Construction of BSBA Building with Simulation Room	310100200076000	Tertiary education	0.	0.	0.	58,000.	58,000.
Construction of Technology and Livelihood Education (TLE) Building	310100200077000	Tertiary education	0.	0.	0.	100,000.	100,000.
Construction of State-of-the-Art Classroom Complex of Science and Math Building	310100200078000	Tertiary education	0.	0.	0.	50,000.	50,000.
Construction of Academic Building for College of Teacher's Education, Bayambang Campus	310100200079000	Tertiary education	0.	0.	0.	75,000.	75,000.
Construction of an Eco-Friendly Academic Buildings for BS Environmental Science Program of the College of Fisheries and Environmental Science	310100200080000	Tertiary education	0.	0.	0.	75,000.	75,000.
Construction of TVLE Building with Practice Building with Practice House and Cafeteria	310100200081000	Tertiary education	0.	0.	0.	27,405.	27,405.
Construction of College of Teacher Education (Science-Mathematics) Building	310100200082000	Tertiary education	0.	0.	0.	30,000.	30,000.
Central Building Infrastructure Development	310100200083000	Tertiary education	0.	0.	0.	70,000.	70,000.
Construction of ROTC Building and DRRM Facility	310100200084000	Tertiary education	0.	0.	0.	50,000.	50,000.
Provision of Higher Education Services	310100100002000	Tertiary education	668,360.	37,087.	0.	4,998.	710,445.
OO : Higher education research improved to promote economic productivity and innovation	320000000000000		36,632.	13,658.	0.	303,884.	354,174.
ADVANCED EDUCATION PROGRAM	320100000000000		11,370.	1,347.	0.	0.	12,717.
Provision of Advanced Education Services	320100100001000	Tertiary education	11,370.	1,347.	0.	0.	12,717.
RESEARCH PROGRAM	320200000000000		25,262.	12,311.	0.	303,884.	341,457.
Project(s)			0.	0.	0.	303,884.	303,884.
Locally-Funded Project(s)			0.	0.	0.	303,884.	303,884.

Cost Structure / Activities / Projects	Key Program Code(s)	COFOG / Sector	2027 Proposed				
			PS	MOOE	FINEX	CO	TOTAL
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Completion of the Accelerating Salt Research Center and Innovation (ASIN) Center: Multi-purpose	320200200005000	Tertiary education	0.	0.	0.	30,000.	30,000.
Quantum Computing Platform	320200200006000	Tertiary education	0.	0.	0.	23,884.	23,884.
Advanced Data Science and Artificial Intelligence Platform for Research and Education	320200200007000	Tertiary education	0.	0.	0.	60,000.	60,000.
Smart Mushroom Production System and State-of-the-Art Research Equipment for the PangSU Mushroom Technology and Innovation Center	320200200008000	Tertiary education	0.	0.	0.	100,000.	100,000.
Green Building Complex with Bio-Decomposer, Organic Production, Vermiculture Production.	320200200009000	Tertiary education	0.	0.	0.	40,000.	40,000.
Construction of Integrated Agriculture Research, Extension and Innovation Center (IAREIC) Building	320200200010000	Tertiary education	0.	0.	0.	50,000.	50,000.
Conduct of Research Services	320200100001000	Tertiary education	25,262.	12,311.	0.	0.	37,573.
OO : Community engagement increased	3300000000000000		25,797.	1,858.	0.	0.	27,655.
TECHNICAL ADVISORY EXTENSION PROGRAM	3301000000000000		25,797.	1,858.	0.	0.	27,655.
Provision of Extension Services	330100100001000	Tertiary education	25,797.	1,858.	0.	0.	27,655.
GRAND TOTAL			959,060.	166,897.	0.	3,554,943.	4,680,900.

PREPARED BY :	APPROVED BY :	DATE :
 JESILVE Q. VIERNES Budget Officer	 RENNIE D. MARTINEZ Accountant	 ELBERT M. GALAS SUC President
		24/04/2026 DAY/MO/YEAR