

Regional Allocation of the Expenditure Program

2025 - Actual Obligations

(In Thousand Pesos)

Department : State Universities and Colleges (SUCs)




Agency : Pangasinan State University

| Cost Structure / Activities / Projects (1) | Key Program Code(s) (2) | 2025 Actual | | | | |
|--|----------------------------|---------------|-----------------|------------------|-----------|--------------|
| | | ps_amt (3) | moee_amt (4) | finex_amt (5) | CO (6) | TOTAL (7) |
| Operations | 3000000000000000 | 558,871 | 365,394 | 0 | 97,473 | 1,021,738 |
| OO : Community engagement increased | 3300000000000000 | 25,644 | 1,727 | 0 | 0 | 27,371 |
| TECHNICAL ADVISORY EXTENSION PROGRAM | 3301000000000000 | 25,644 | 1,727 | 0 | 0 | 27,371 |
| Provision of Extension Services | 330100100001000 | 25,644 | 1,727 | 0 | 0 | 27,371 |
| Region I - Ilocos | | 25,644 | 1,727 | 0 | 0 | 27,371 |
| OO : Higher education research improved to promote economic productivity and innovation | 3200000000000000 | 40,276 | 11,103 | 0 | 0 | 51,379 |
| RESEARCH PROGRAM | 3202000000000000 | 29,813 | 9,875 | 0 | 0 | 39,688 |
| Conduct of Research Services | 320200100001000 | 29,813 | 9,875 | 0 | 0 | 39,688 |
| Region I - Ilocos | | 29,813 | 9,875 | 0 | 0 | 39,688 |
| ADVANCED EDUCATION PROGRAM | 3201000000000000 | 10,463 | 1,228 | 0 | 0 | 11,691 |
| Provision of Advanced Education Services | 320100100001000 | 10,463 | 1,228 | 0 | 0 | 11,691 |
| Region I - Ilocos | | 10,463 | 1,228 | 0 | 0 | 11,691 |
| OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased | 3100000000000000 | 492,951 | 352,564 | 0 | 97,473 | 942,988 |
| HIGHER EDUCATION PROGRAM | 3101000000000000 | 492,951 | 352,564 | 0 | 97,473 | 942,988 |
| Project(s) | | 0 | 333,060 | 0 | 69,959 | 403,019 |
| Locally-Funded Project(s) | | 0 | 333,060 | 0 | 69,959 | 403,019 |
| Upgrading and Rehabilitation of Fisheries Laboratory - Binmaley Campus | 310100200052000 | 0 | 0 | 0 | 19,979 | 19,979 |
| Region I - Ilocos | | 0 | 0 | 0 | 19,979 | 19,979 |
| Construction of Grand Legacy Building Phase 4 (Assessment and Training Center for Hospitality, Tourism, Tech-Voc, ICT and Disaster Risk Management Center) - Lingayen Campus | 310100200051000 | 0 | 0 | 0 | 49,980 | 49,980 |

| Cost Structure / Activities / Projects | Key Program Code(s) | 2025 Actual | | | | |
|--|---------------------|----------------|----------------|-----------|---------------|------------------|
| | | ps_amt | mooe_amt | finex_amt | CO | TOTAL |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) |
| Region I - Ilocos | | 0 | 0 | 0 | 49,980 | 49,980 |
| Tulong Dunong Program | 310100200050000 | 0 | 1,000 | 0 | 0 | 1,000 |
| Region I - Ilocos | | 0 | 1,000 | 0 | 0 | 1,000 |
| Free Higher Education | 310100200044000 | 0 | 332,060 | 0 | 0 | 332,060 |
| Region I - Ilocos | | 0 | 332,060 | 0 | 0 | 332,060 |
| Provision of Higher Education Services | 310100100002000 | 492,951 | 19,504 | 0 | 27,514 | 539,969 |
| Region I - Ilocos | | 492,951 | 19,504 | 0 | 27,514 | 539,969 |
| Support to Operations | 2000000000000000 | 37,411 | 9,107 | 0 | 0 | 46,518 |
| Auxiliary Services | 200000100001000 | 37,411 | 9,107 | 0 | 0 | 46,518 |
| Region I - Ilocos | | 37,411 | 9,107 | 0 | 0 | 46,518 |
| General Administration and Support | 1000000000000000 | 311,185 | 42,733 | 0 | 0 | 353,918 |
| General Management and Supervision | 100000100001000 | 311,185 | 42,733 | 0 | 0 | 353,918 |
| Region I - Ilocos | | 311,185 | 42,733 | 0 | 0 | 353,918 |
| GRAND TOTAL | | 907,467 | 417,234 | 0 | 97,473 | 1,422,174 |

SUMMARY REGIONAL ALLOCATION

| REGION | PS | MOOE | FINEX | CO | TOTAL |
|--------------------|----------------|----------------|----------|---------------|------------------|
| Region I - Ilocos | 907,467 | 417,234 | 0 | 97,473 | 1,422,174 |
| GRAND TOTAL | 907,467 | 417,234 | 0 | 97,473 | 1,422,174 |

| | | | | |
|---|---|---|--|-------------|
| PREPARED BY : | | APPROVED BY : | | DATE : |
|  |  |  | | 24/04/2026 |
| JESILLE Q. VIERNES | RENNIE D. MARTINEZ | ELBERT M. GALAS | | |
| Budget Officer | Accountant | SUC President | | DAY/MO/YEAR |

Regional Allocation of the Expenditure Program

2027 - Total Proposed Program

(In Thousand Pesos)

Department : State Universities and Colleges (SUCs)

Agency : Pangasinan State University

| Cost Structure / Activities / Projects (1) | Key Program Code(s) (2) | 2027 Proposed | | | | |
|---|----------------------------|---------------|-------------|--------------|-----------|--------------|
| | | PS (3) | MOOE (4) | FINEX (5) | CO (6) | TOTAL (7) |
| Operations | 3000000000000000 | 0 | 31,559 | 0 | 3,509,945 | 3,541,504 |
| OO : Higher education research improved to promote economic productivity and innovation | 3200000000000000 | 0 | 0 | 0 | 303,884 | 303,884 |
| RESEARCH PROGRAM | 3202000000000000 | 0 | 0 | 0 | 303,884 | 303,884 |
| Project(s) | | 0 | 0 | 0 | 303,884 | 303,884 |
| Locally-Funded Project(s) | | 0 | 0 | 0 | 303,884 | 303,884 |
| Construction of Integrated Agriculture Research, Extension and Innovation Center (IAREIC) Building | 320200200010000 | 0 | 0 | 0 | 50,000 | 50,000 |
| Region I - Ilocos | | 0 | 0 | 0 | 50,000 | 50,000 |
| Green Building Complex with Bio-Decomposer, Organic Production, Vermiculture Production. | 320200200009000 | 0 | 0 | 0 | 40,000 | 40,000 |
| Region I - Ilocos | | 0 | 0 | 0 | 40,000 | 40,000 |
| Smart Mushroom Production System and State-of-the-Art Research Equipment for the PangSU Mushroom Technology and Innovation Center | 320200200008000 | 0 | 0 | 0 | 100,000 | 100,000 |
| Region I - Ilocos | | 0 | 0 | 0 | 100,000 | 100,000 |
| Advanced Data Science and Artificial Intelligence Platform for Research and Education | 320200200007000 | 0 | 0 | 0 | 60,000 | 60,000 |
| Region I - Ilocos | | 0 | 0 | 0 | 60,000 | 60,000 |
| Quantum Computing Platform | 320200200006000 | 0 | 0 | 0 | 23,884 | 23,884 |
| Region I - Ilocos | | 0 | 0 | 0 | 23,884 | 23,884 |
| Completion of the Accelerating Salt Research Center and Innovation (ASIN) Center: Multi-purpose | 320200200005000 | 0 | 0 | 0 | 30,000 | 30,000 |
| Region I - Ilocos | | 0 | 0 | 0 | 30,000 | 30,000 |
| OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but | 3100000000000000 | 0 | 31,559 | 0 | 3,206,061 | 3,237,620 |
| deserving students to quality tertiary education increased | | | | | | |




| Cost Structure / Activities / Projects | Key Program Code(s) | 2027 Proposed | | | | |
|---|---------------------|---------------|--------|-------|-----------|-----------|
| | | PS | MOOE | FINEX | CO | TOTAL |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) |
| HIGHER EDUCATION PROGRAM | 3101000000000000 | 0 | 31,559 | 0 | 3,206,061 | 3,237,620 |
| Project(s) | | 0 | 31,559 | 0 | 3,206,061 | 3,237,620 |
| Locally-Funded Project(s) | | 0 | 31,559 | 0 | 3,206,061 | 3,237,620 |
| Construction of ROTC Building and DRRM Facility | 310100200084000 | 0 | 0 | 0 | 50,000 | 50,000 |
| Region I - Ilocos | | 0 | 0 | 0 | 50,000 | 50,000 |
| Central Building Infrastructure Development | 310100200083000 | 0 | 0 | 0 | 30,000 | 30,000 |
| Region I - Ilocos | | 0 | 0 | 0 | 30,000 | 30,000 |
| Construction of College of Teacher Education (Science-Mathematics) Building | 310100200082000 | 0 | 0 | 0 | 30,000 | 30,000 |
| Region I - Ilocos | | 0 | 0 | 0 | 30,000 | 30,000 |
| Construction of TVLE Building with Practice Building with Practice House and Cafeteria | 310100200081000 | 0 | 0 | 0 | 27,405 | 27,405 |
| Region I - Ilocos | | 0 | 0 | 0 | 27,405 | 27,405 |
| Construction of an Eco-Friendly Academic Buildings for BS Environmental Science Program of the College of Fisheries and Environmental Science | 310100200080000 | 0 | 0 | 0 | 75,000 | 75,000 |
| Region I - Ilocos | | 0 | 0 | 0 | 75,000 | 75,000 |
| Construction of Academic Building for College of Teacher's Education, Bayambang Campus | 310100200079000 | 0 | 0 | 0 | 75,000 | 75,000 |
| Region I - Ilocos | | 0 | 0 | 0 | 75,000 | 75,000 |
| Construction of State-of-the-Art Classroom Complex of Science and Math Building | 310100200078000 | 0 | 0 | 0 | 50,000 | 50,000 |
| Region I - Ilocos | | 0 | 0 | 0 | 50,000 | 50,000 |
| Construction of Technology and Livelihood Education (TLE) Building | 310100200077000 | 0 | 0 | 0 | 100,000 | 100,000 |
| Region I - Ilocos | | 0 | 0 | 0 | 100,000 | 100,000 |
| Construction of BSBA Building with Simulation Room | 310100200076000 | 0 | 0 | 0 | 58,000 | 58,000 |
| Region I - Ilocos | | 0 | 0 | 0 | 58,000 | 58,000 |
| Construction of the Bachelor in Industrial Technology (BIT) Building with State-of-the-Art Academic and Technical Facility | 310100200075000 | 0 | 0 | 0 | 58,000 | 58,000 |
| Region I - Ilocos | | 0 | 0 | 0 | 58,000 | 58,000 |
| Construction of a Learning Resource Center | 310100200074000 | 0 | 0 | 0 | 100,000 | 100,000 |
| Region I - Ilocos | | 0 | 0 | 0 | 100,000 | 100,000 |

| Cost Structure / Activities / Projects | Key Program Code(s) | 2027 Proposed | | | | |
|---|---------------------|---------------|------|-------|-----------|-----------|
| | | PS | MOOE | FINEX | CO | TOTAL |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) |
| Construction of a Teacher Education Academic Building, Alaminos City Campus | 310100200073000 | 0 | 0 | 0 | 75,000 | 75,000 |
| Region I - Ilocos | | 0 | 0 | 0 | 75,000 | 75,000 |
| Construction of a HTM Training Center (Phase 1) | 310100200072000 | 0 | 0 | 0 | 120,000 | 120,000 |
| Region I - Ilocos | | 0 | 0 | 0 | 120,000 | 120,000 |
| PangSU Smart University | 310100200071000 | 0 | 0 | 0 | 1,244,740 | 1,244,740 |
| Region I - Ilocos | | 0 | 0 | 0 | 1,244,740 | 1,244,740 |
| Inter-Campus High Speed Internet Program (CHIP) and Data Center | 310100200070000 | 0 | 0 | 0 | 100,000 | 100,000 |
| Region I - Ilocos | | 0 | 0 | 0 | 100,000 | 100,000 |
| Construction of College of Arts and Education Building, Urdaneta City Campus | 310100200069000 | 0 | 0 | 0 | 80,000 | 80,000 |
| Region I - Ilocos | | 0 | 0 | 0 | 80,000 | 80,000 |
| Construction of a Food Center | 310100200068000 | 0 | 0 | 0 | 20,000 | 20,000 |
| Region I - Ilocos | | 0 | 0 | 0 | 20,000 | 20,000 |
| Construction of PSU Heritage Museum and Center for History, Culture, Arts, Language and Education | 310100200067000 | 0 | 0 | 0 | 30,000 | 30,000 |
| Region I - Ilocos | | 0 | 0 | 0 | 30,000 | 30,000 |
| Construction of Business and Office Administration Academic Building | 310100200066000 | 0 | 0 | 0 | 75,000 | 75,000 |
| Region I - Ilocos | | 0 | 0 | 0 | 75,000 | 75,000 |
| Construction of College of Teacher Education (CTE) Academic Building, San Carlos City Campus | 310100200065000 | 0 | 0 | 0 | 75,000 | 75,000 |
| Region I - Ilocos | | 0 | 0 | 0 | 75,000 | 75,000 |
| Construction of an Inclusive Information Technology Training and Development Center for Empowerment and Lifelong Learning | 310100200064000 | 0 | 0 | 0 | 180,705 | 180,705 |
| Region I - Ilocos | | 0 | 0 | 0 | 180,705 | 180,705 |
| Construction and Establishment of New Fisheries Academic and Laboratory Building at Binmaley Campus | 310100200063000 | 0 | 0 | 0 | 30,000 | 30,000 |
| Region I - Ilocos | | 0 | 0 | 0 | 30,000 | 30,000 |
| Upgrading of Fisheries Multi-Species Hatchery and Grow-Out Facility in Binmaley Campus | 310100200062000 | 0 | 0 | 0 | 50,000 | 50,000 |
| Region I - Ilocos | | 0 | 0 | 0 | 50,000 | 50,000 |
| Construction of Gender-Responsive SMART and Innovative General and Teacher Education Academic Building | 310100200061000 | 0 | 0 | 0 | 100,000 | 100,000 |

| Cost Structure / Activities / Projects (1) | Key Program Code(s) (2) | 2027 Proposed | | | | |
|--|----------------------------|---------------|---------------|--------------|------------------|------------------|
| | | PS (3) | MOOE (4) | FINEX (5) | CO (6) | TOTAL (7) |
| Region I - Ilocos | | 0 | 0 | 0 | 100,000 | 100,000 |
| Project SEAL: Skills, Employability, and ASEAN-Readiness through Lifelong Micro-Credentials (For Graduating Students and Faculty Members of PSU Science, Technology and Engineering Program) | 310100200060000 | 0 | 15,386 | 0 | 0 | 15,386 |
| Region I - Ilocos | | 0 | 15,386 | 0 | 0 | 15,386 |
| PSU-ASCEND: Advanced Skills in Communication for Excellence and National Development | 310100200059000 | 0 | 9,481 | 0 | 0 | 9,481 |
| Region I - Ilocos | | 0 | 9,481 | 0 | 0 | 9,481 |
| Project DIVE-INDUSTRY: Discipline Based Industry Visits and Experiential Immersion for Faculty Members of Pangasinan State University | 310100200058000 | 0 | 6,692 | 0 | 0 | 6,692 |
| Region I - Ilocos | | 0 | 6,692 | 0 | 0 | 6,692 |
| Construction of Teacher Education Building, Asingan Campus | 310100200057000 | 0 | 0 | 0 | 80,000 | 80,000 |
| Region I - Ilocos | | 0 | 0 | 0 | 80,000 | 80,000 |
| Procurement of Transportation Equipment | 310100200056000 | 0 | 0 | 0 | 42,211 | 42,211 |
| Region I - Ilocos | | 0 | 0 | 0 | 42,211 | 42,211 |
| Completion of Grand Legacy Building | 310100200055000 | 0 | 0 | 0 | 250,000 | 250,000 |
| Region I - Ilocos | | 0 | 0 | 0 | 250,000 | 250,000 |
| GRAND TOTAL | | 0 | 31,559 | 0 | 3,509,945 | 3,541,504 |

SUMMARY REGIONAL ALLOCATION

| REGION | PS | MOOE | FINEX | CO | TOTAL |
|--------------------|----------|---------------|----------|------------------|------------------|
| Region I - Ilocos | 0 | 31,559 | 0 | 3,509,945 | 3,541,504 |
| GRAND TOTAL | 0 | 31,559 | 0 | 3,509,945 | 3,541,504 |

| | | | |
|--|--|---|---|
| PREPARED BY :-  JESILLE Q. VIERNES <hr/> Budget Officer |  RENNIE D. MARTINEZ <hr/> Accountant | APPROVED BY :  ELBERT M. GALAS <hr/> SUC President | DATE : 24/04/2026 DAY/MO/YEAR |
|--|--|---|---|