

**GENERAL SUMMARY**  
**STATE UNIVERSITIES AND COLLEGES**

|                                                                          | Current Operating Expenditures |                                          |                 |                  |
|--------------------------------------------------------------------------|--------------------------------|------------------------------------------|-----------------|------------------|
|                                                                          | Personnel Services             | Maintenance and Other Operating Expenses | Capital Outlays | Total            |
| <b>A. UNIVERSITY OF THE PHILIPPINES SYSTEM (THE NATIONAL UNIVERSITY)</b> |                                |                                          |                 |                  |
| A.1. University of the Philippines System                                | P 15,487,030,000               | P 6,777,189,000                          | P 431,529,000   | P 22,695,748,000 |
| A.2. Philippine Energy Research and Policy Institute                     | 21,965,000                     | 33,000,000                               | 12,500,000      | 67,465,000       |
| Sub-Total, University of the Philippines System                          | 15,508,995,000                 | 6,810,189,000                            | 444,029,000     | 22,763,213,000   |
| <b>B. NATIONAL CAPITAL REGION (NCR)</b>                                  |                                |                                          |                 |                  |
| B.1. Eulogio "Amang" Rodriguez Institute of Science and Technology       | 262,069,000                    | 194,363,000                              | 5,000,000       | 461,432,000      |
| B.2. Marikina Polytechnic College                                        | 149,827,000                    | 101,365,000                              | 5,000,000       | 256,192,000      |
| B.3. Philippine Normal University                                        | 697,563,000                    | 293,583,000                              | 238,050,000     | 1,229,196,000    |
| B.4. Philippine State College of Aeronautics                             | 178,098,000                    | 265,413,000                              | 48,000,000      | 491,511,000      |
| B.5. Polytechnic University of the Philippines                           | 1,431,271,000                  | 1,531,192,000                            | 463,341,000     | 3,425,804,000    |
| B.6. Rizal Technological University                                      | 434,939,000                    | 451,455,000                              | 22,500,000      | 908,894,000      |
| B.7. Technological University of the Philippines                         | 796,657,000                    | 584,485,000                              | 25,000,000      | 1,406,142,000    |
| Sub-Total, NATIONAL CAPITAL REGION (NCR)                                 | 3,950,424,000                  | 3,421,856,000                            | 806,891,000     | 8,179,171,000    |
| <b>C. REGION I - ILOCOS</b>                                              |                                |                                          |                 |                  |
| C.1. Don Mariano Marcos Memorial State University                        | 1,046,620,000                  | 352,530,000                              | 90,000,000      | 1,489,150,000    |
| C.2. Ilocos Sur Polytechnic State College                                | 353,048,000                    | 164,867,000                              | 40,000,000      | 557,915,000      |
| C.3. Mariano Marcos State University                                     | 740,098,000                    | 241,645,000                              | 70,000,000      | 1,051,743,000    |
| C.4. Pangasinan State University                                         | 815,594,000                    | 545,061,000                              | 97,650,000      | 1,458,305,000    |
| C.5. University of Northern Philippines                                  | 545,190,000                    | 181,387,000                              | 46,000,000      | 772,577,000      |
| Sub-Total, REGION I - ILOCOS                                             | 3,500,550,000                  | 1,485,490,000                            | 343,650,000     | 5,329,690,000    |
| <b>D. CORDILLERA ADMINISTRATIVE REGION (CAR)</b>                         |                                |                                          |                 |                  |
| D.1. Abra State Institute of Sciences and Technology                     | 215,531,000                    | 99,725,000                               | 385,000,000     | 700,256,000      |
| D.2. Apayao State College                                                | 137,763,000                    | 124,631,000                              | 144,000,000     | 406,394,000      |

|                                                                                          |               |               |               |                |
|------------------------------------------------------------------------------------------|---------------|---------------|---------------|----------------|
| D.3. Benguet State University                                                            | 664,999,000   | 228,013,000   | 52,950,000    | 945,962,000    |
| D.4. Ifugao State University                                                             | 336,614,000   | 218,597,000   | 62,400,000    | 617,611,000    |
| D.5. Kalinga State University                                                            | 304,604,000   | 115,706,000   | 140,559,000   | 560,869,000    |
| D.6. Mountain Province State University<br>(Mountain Province State Polytechnic College) | 249,671,000   | 205,586,000   | 1,002,000,000 | 1,457,257,000  |
| Sub-Total, CORDILLERA ADMINISTRATIVE REGION (CAR)                                        | 1,909,182,000 | 992,258,000   | 1,786,909,000 | 4,688,349,000  |
| <b>E. REGION II - CAGAYAN VALLEY</b>                                                     |               |               |               |                |
| E.1. Batanes State College                                                               | 41,526,000    | 25,834,000    | 37,515,000    | 104,875,000    |
| E.2. Cagayan State University                                                            | 884,098,000   | 385,404,000   | 51,436,000    | 1,320,938,000  |
| E.3. Isabela State University                                                            | 1,044,182,000 | 409,639,000   | 54,500,000    | 1,508,321,000  |
| E.4. Nueva Vizcaya State University                                                      | 526,124,000   | 158,819,000   | 45,000,000    | 729,943,000    |
| E.5. Quirino State University                                                            | 219,470,000   | 128,352,000   | 65,000,000    | 412,822,000    |
| Sub-Total, REGION II - CAGAYAN VALLEY                                                    | 2,715,400,000 | 1,108,048,000 | 253,451,000   | 4,076,899,000  |
| <b>F. REGION III - CENTRAL LUZON</b>                                                     |               |               |               |                |
| F.1. Aurora State College of Technology                                                  | 137,045,000   | 118,888,000   | 28,387,000    | 284,320,000    |
| F.2. Bataan Peninsula State University                                                   | 475,321,000   | 361,658,000   | 103,164,000   | 940,143,000    |
| F.3. Bulacan Agricultural State College                                                  | 152,619,000   | 116,653,000   | 1,042,500,000 | 1,311,772,000  |
| F.4. Bulacan State University                                                            | 776,572,000   | 776,224,000   | 165,900,000   | 1,718,696,000  |
| F.5. Central Luzon State University                                                      | 742,563,000   | 364,796,000   | 152,471,000   | 1,259,830,000  |
| F.6. Don Honorio Ventura State University                                                | 379,574,000   | 705,027,000   | 37,314,000    | 1,121,915,000  |
| F.7. Nueva Ecija University of Science and Technology                                    | 631,957,000   | 433,611,000   | 47,500,000    | 1,113,068,000  |
| F.8. Pampanga State Agricultural University                                              | 316,447,000   | 134,147,000   | 50,200,000    | 500,794,000    |
| F.9. Philippine Merchant Marine Academy                                                  | 132,924,000   | 171,462,000   | 134,500,000   | 438,886,000    |
| F.10. President Ramon Magsaysay State University                                         | 356,247,000   | 215,770,000   | 64,000,000    | 636,017,000    |
| F.11. Tarlac Agricultural University                                                     | 262,132,000   | 149,908,000   | 39,000,000    | 451,040,000    |
| F.12. Tarlac State University                                                            | 420,179,000   | 432,486,000   | 61,921,000    | 914,586,000    |
| Sub-Total, REGION III - CENTRAL LUZON                                                    | 4,783,580,000 | 3,980,630,000 | 1,926,857,000 | 10,691,067,000 |

**G. REGION IVA - CALABARZON**

|                                          |               |               |             |               |
|------------------------------------------|---------------|---------------|-------------|---------------|
| G.1. Batangas State University           | 627,339,000   | 1,227,276,000 | 99,000,000  | 1,953,615,000 |
| G.2. Cavite State University             | 652,585,000   | 1,127,389,000 | 398,616,000 | 2,178,590,000 |
| G.3. Laguna State Polytechnic University | 504,430,000   | 347,252,000   | 122,000,000 | 973,682,000   |
| G.4. Southern Luzon State University     | 351,383,000   | 258,257,000   | 45,000,000  | 654,640,000   |
| G.5. University of Rizal System          | 612,415,000   | 224,958,000   | 36,500,000  | 873,873,000   |
| Sub-Total, REGION IVA - CALABARZON       | 2,748,152,000 | 3,185,132,000 | 701,116,000 | 6,634,400,000 |

**H. REGION IVB - MIMAROPA**

|                                       |               |               |             |                |
|---------------------------------------|---------------|---------------|-------------|----------------|
| H.1. Marinduque State University      | 213,154,000   | 114,888,000   | 42,400,000  | 370,442,000    |
| H.2. Mindoro State University         | 219,418,000   | 201,505,000   | 32,671,000  | 453,594,000    |
| H.3. Occidental Mindoro State College | 273,009,000   | 314,940,000   | 34,900,000  | 622,849,000    |
| H.4. Palawan State University         | 469,598,000   | 453,515,000   | 47,193,000  | 970,306,000    |
| H.5. Romblon State University         | 311,050,000   | 169,587,000   | 35,175,000  | 515,812,000    |
| H.6. Western Philippines University   | 261,209,000   | 207,626,000   | 74,600,000  | 543,435,000    |
| Sub-Total, REGION IVB - MIMAROPA      | 1,747,438,000 | 1,462,061,000 | 266,939,000 | 3,476,438,000  |
| Sub-Total, REGION IV                  | 4,495,590,000 | 4,647,193,000 | 968,055,000 | 10,110,838,000 |

**I. REGION V - BICOL**

|                                                                                       |               |               |             |               |
|---------------------------------------------------------------------------------------|---------------|---------------|-------------|---------------|
| I.1. Bicol State College of Applied Sciences and Technology                           | 147,242,000   | 96,243,000    | 22,500,000  | 265,985,000   |
| I.2. Bicol University                                                                 | 958,444,000   | 416,582,000   | 44,000,000  | 1,419,026,000 |
| I.3. Camarines Norte State College                                                    | 263,296,000   | 165,990,000   | 152,200,000 | 581,486,000   |
| I.4. Camarines Sur Polytechnic Colleges                                               | 218,803,000   | 292,696,000   | 59,530,000  | 571,029,000   |
| I.5. Catanduanes State University                                                     | 415,372,000   | 168,095,000   | 127,700,000 | 711,167,000   |
| I.6. Central Bicol State University of Agriculture                                    | 441,855,000   | 488,716,000   | 264,900,000 | 1,195,471,000 |
| I.7. Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology | 141,376,000   | 119,221,000   | 35,000,000  | 295,597,000   |
| I.8. Partido State University                                                         | 304,821,000   | 145,019,000   | 27,500,000  | 477,340,000   |
| I.9. Sorsogon State University                                                        | 296,520,000   | 222,687,000   | 61,200,000  | 580,407,000   |
| Sub-Total, REGION V - BICOL                                                           | 3,187,729,000 | 2,115,249,000 | 794,530,000 | 6,097,508,000 |

**J. REGION VI - WESTERN VISAYAS**

|                                                                  |                      |                      |                    |                      |
|------------------------------------------------------------------|----------------------|----------------------|--------------------|----------------------|
| J.1. Aklan State University                                      | 404,937,000          | 178,329,000          | 37,000,000         | 620,266,000          |
| J.2. Capiz State University                                      | 706,086,000          | 335,671,000          | 70,000,000         | 1,111,757,000        |
| J.3. Carlos Hilado Memorial State University                     | 344,879,000          | 267,758,000          | 27,500,000         | 640,137,000          |
| J.4. Central Philippines State University                        | 209,512,000          | 304,840,000          | 35,000,000         | 549,352,000          |
| J.5. Guimaras State University                                   | 129,622,000          | 154,872,000          | 65,432,000         | 349,926,000          |
| J.6. Iloilo Science and Technology University                    | 549,293,000          | 426,526,000          | 57,499,000         | 1,033,318,000        |
| J.7. Iloilo State University of Fisheries Science and Technology | 322,224,000          | 171,311,000          | 57,500,000         | 551,035,000          |
| J.8. Northern Iloilo State University                            | 380,999,000          | 263,207,000          | 36,500,000         | 680,706,000          |
| J.9. State University of Northern Negros                         | 153,051,000          | 125,505,000          | 235,400,000        | 513,956,000          |
| J.10. University of Antique                                      | 328,342,000          | 365,021,000          | 61,475,000         | 754,838,000          |
| J.11. West Visayas State University                              | <u>1,494,281,000</u> | <u>504,667,000</u>   | <u>112,500,000</u> | <u>2,111,448,000</u> |
| Sub-Total, REGION VI - WESTERN VISAYAS                           | <u>5,023,226,000</u> | <u>3,097,707,000</u> | <u>795,806,000</u> | <u>8,916,739,000</u> |

**K. REGION VII - CENTRAL VISAYAS**

|                                         |                      |                      |                    |                      |
|-----------------------------------------|----------------------|----------------------|--------------------|----------------------|
| K.1. Bohol Island State University      | 477,299,000          | 327,425,000          | 27,500,000         | 832,224,000          |
| K.2. Cebu Normal University             | 379,065,000          | 121,980,000          | 37,500,000         | 538,545,000          |
| K.3. Cebu Technological University      | 931,713,000          | 1,485,003,000        | 91,822,000         | 2,508,538,000        |
| K.4. Negros Oriental State University   | 532,797,000          | 437,092,000          | 65,000,000         | 1,034,889,000        |
| K.5. Siquijor State College             | <u>87,814,000</u>    | <u>53,153,000</u>    | <u>40,015,000</u>  | <u>180,982,000</u>   |
| Sub-Total, REGION VII - CENTRAL VISAYAS | <u>2,408,688,000</u> | <u>2,424,653,000</u> | <u>261,837,000</u> | <u>5,095,178,000</u> |

**L. REGION VIII - EASTERN VISAYAS**

|                                                                                  |             |             |             |             |
|----------------------------------------------------------------------------------|-------------|-------------|-------------|-------------|
| L.1. Biliran Province State University                                           | 269,745,000 | 188,473,000 | 85,000,000  | 543,218,000 |
| L.2. Eastern Samar State University                                              | 489,719,000 | 216,905,000 | 244,100,000 | 950,724,000 |
| L.3. Eastern Visayas State University                                            | 508,815,000 | 305,948,000 | 27,500,000  | 842,263,000 |
| L.4. Leyte Normal University                                                     | 241,427,000 | 177,111,000 | 27,500,000  | 446,038,000 |
| L.5. Northwest Samar State University                                            | 194,869,000 | 159,683,000 | 106,400,000 | 460,952,000 |
| L.6. Palompon Polytechnic State University<br>(Palompon Institute of Technology) | 199,556,000 | 89,237,000  | 35,000,000  | 323,793,000 |

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|----------------------------------------------------------------------------------------------|----------------------|----------------------|----------------------|----------------------|
| L.7. Samar State University                                                                  | 290,970,000          | 192,761,000          | 173,000,000          | 656,731,000          |
| L.8. Southern Leyte State University                                                         | 416,126,000          | 209,560,000          | 29,500,000           | 655,186,000          |
| L.9. University of Eastern Philippines                                                       | 552,042,000          | 222,177,000          | 69,692,000           | 843,911,000          |
| L.10. Visayas State University                                                               | <u>720,544,000</u>   | <u>389,389,000</u>   | <u>68,370,000</u>    | <u>1,178,303,000</u> |
| Sub-Total, REGION VIII - EASTERN VISAYAS                                                     | <u>3,883,813,000</u> | <u>2,151,244,000</u> | <u>866,062,000</u>   | <u>6,901,119,000</u> |
| <b>M. REGION IX - ZAMBOANGA PENINSULA</b>                                                    |                      |                      |                      |                      |
| M.1. Basilan State College                                                                   | 120,176,000          | 113,608,000          | 115,000,000          | 348,784,000          |
| M.2. J. H. Cerilles State College                                                            | 237,242,000          | 144,416,000          | 40,300,000           | 421,958,000          |
| M.3. Jose Rizal Memorial State University                                                    | 443,654,000          | 321,124,000          | 990,000,000          | 1,754,778,000        |
| M.4. Western Mindanao State University                                                       | 759,734,000          | 220,398,000          | 1,100,000,000        | 2,080,132,000        |
| M.5. Zamboanga Peninsula Polytechnic State University                                        | 211,508,000          | 184,334,000          | 101,000,000          | 496,842,000          |
| M.6. Zamboanga State College of Marine Sciences and Technology                               | <u>191,886,000</u>   | <u>57,711,000</u>    | <u>37,500,000</u>    | <u>287,097,000</u>   |
| Sub-Total, REGION IX - ZAMBOANGA PENINSULA                                                   | <u>1,964,200,000</u> | <u>1,041,591,000</u> | <u>2,383,800,000</u> | <u>5,389,591,000</u> |
| <b>N. REGION X - NORTHERN MINDANAO</b>                                                       |                      |                      |                      |                      |
| N.1. Bukidnon State University                                                               | 451,677,000          | 431,007,000          | 33,000,000           | 915,684,000          |
| N.2. Camiguin Polytechnic State College                                                      | 87,628,000           | 39,075,000           | 25,000,000           | 151,703,000          |
| N.3. Central Mindanao University                                                             | 595,384,000          | 322,503,000          | 62,200,000           | 980,087,000          |
| N.4. MSU-Iligan Institute of Technology                                                      | 913,718,000          | 418,770,000          | 70,000,000           | 1,402,488,000        |
| N.5. Northern Bukidnon State College                                                         | 54,834,000           | 119,550,000          | 17,500,000           | 191,884,000          |
| N.6. Northwestern Mindanao State College of Science and Technology                           | 140,074,000          | 162,454,000          | 170,000,000          | 472,528,000          |
| N.7. University of Science and Technology of Southern Philippines -<br>Cagayan de Oro Campus | 551,548,000          | 509,171,000          | 32,500,000           | 1,093,219,000        |
| N.8. University of Science and Technology of Southern Philippines -<br>Claveria Campus       | <u>150,180,000</u>   | <u>125,123,000</u>   | <u>80,000,000</u>    | <u>355,303,000</u>   |
| Sub-Total, REGION X - NORTHERN MINDANAO                                                      | <u>2,945,043,000</u> | <u>2,127,653,000</u> | <u>490,200,000</u>   | <u>5,562,896,000</u> |
| <b>O. REGION XI - DAVAO</b>                                                                  |                      |                      |                      |                      |
| O.1. Davao de Oro State College                                                              | 274,330,000          | 125,040,000          | 82,121,000           | 481,491,000          |
| O.2. Davao del Norte State College                                                           | 137,893,000          | 120,857,000          | 40,000,000           | 298,750,000          |

|                                                                                     |                                |                                |                                |                                 |
|-------------------------------------------------------------------------------------|--------------------------------|--------------------------------|--------------------------------|---------------------------------|
| 0.3. Davao del Sur State College                                                    | 124,725,000                    | 105,096,000                    | 30,000,000                     | 259,821,000                     |
| 0.4. Davao Oriental State University                                                | 319,513,000                    | 193,341,000                    | 154,737,000                    | 667,591,000                     |
| 0.5. Southern Philippines Agri-Business and Marine and Aquatic School of Technology | 111,320,000                    | 69,202,000                     | 108,899,000                    | 289,421,000                     |
| 0.6. University of Southeastern Philippines                                         | <u>542,671,000</u>             | <u>227,764,000</u>             | <u>458,000,000</u>             | <u>1,228,435,000</u>            |
| Sub-Total, REGION XI - DAVAO                                                        | <u>1,510,452,000</u>           | <u>841,300,000</u>             | <u>873,757,000</u>             | <u>3,225,509,000</u>            |
| <b>P. REGION XII - SOCCSKSARGEN</b>                                                 |                                |                                |                                |                                 |
| P.1. Cotabato Foundation College of Science and Technology                          | 188,067,000                    | 132,000,000                    | 22,500,000                     | 342,567,000                     |
| P.2. South Cotabato State College                                                   | 47,859,000                     | 31,914,000                     | 105,000,000                    | 184,773,000                     |
| P.3. Sultan Kudarat State University                                                | 350,461,000                    | 223,086,000                    | 22,500,000                     | 596,047,000                     |
| P.4. University of Southern Mindanao                                                | <u>639,479,000</u>             | <u>315,237,000</u>             | <u>80,000,000</u>              | <u>1,034,716,000</u>            |
| Sub-Total, REGION XII - SOCCSKSARGEN                                                | <u>1,225,866,000</u>           | <u>702,237,000</u>             | <u>230,000,000</u>             | <u>2,158,103,000</u>            |
| <b>Q. REGION XIII - CARAGA</b>                                                      |                                |                                |                                |                                 |
| Q.1. Agusan del Sur State College of Agriculture and Technology                     | 157,982,000                    | 188,462,000                    | 202,508,000                    | 548,952,000                     |
| Q.2. Caraga State University                                                        | 384,871,000                    | 362,301,000                    | 435,000,000                    | 1,182,172,000                   |
| Q.3. North Eastern Mindanao State University                                        | 447,484,000                    | 449,713,000                    | 55,000,000                     | 952,197,000                     |
| Q.4. Surigao Del Norte State University                                             | <u>327,517,000</u>             | <u>208,854,000</u>             | <u>39,836,000</u>              | <u>576,207,000</u>              |
| Sub-Total, REGION XIII - CARAGA                                                     | <u>1,317,854,000</u>           | <u>1,209,330,000</u>           | <u>732,344,000</u>             | <u>3,259,528,000</u>            |
| <b>R. BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO (BARMM)</b>                   |                                |                                |                                |                                 |
| R.1. Adiong Memorial State College                                                  | 43,249,000                     | 47,997,000                     | 17,500,000                     | 108,746,000                     |
| R.2. Cotabato State University                                                      | 166,801,000                    | 113,890,000                    | 22,500,000                     | 303,191,000                     |
| R.3. Mindanao State University                                                      | 3,744,070,000                  | 958,276,000                    | 2,288,104,000                  | 6,990,450,000                   |
| R.4. MSU-Tawi-Tawi College of Technology and Oceanography                           | 572,971,000                    | 106,780,000                    | 1,037,500,000                  | 1,717,251,000                   |
| R.5. Sulu State College                                                             | 174,199,000                    | 158,588,000                    | 30,000,000                     | 362,787,000                     |
| R.6. Tawi-Tawi Regional Agricultural College                                        | <u>137,476,000</u>             | <u>63,022,000</u>              | <u>30,000,000</u>              | <u>230,498,000</u>              |
| Sub-Total, BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO (BARMM)                  | <u>4,838,766,000</u>           | <u>1,448,553,000</u>           | <u>3,425,604,000</u>           | <u>9,712,923,000</u>            |
| <b>TOTAL NEW APPROPRIATIONS, STATE UNIVERSITIES AND COLLEGES</b>                    | <b>P <u>65,169,358,000</u></b> | <b>P <u>39,605,181,000</u></b> | <b>P <u>17,383,782,000</u></b> | <b>P <u>122,158,321,000</u></b> |