

FY 2025 PHYSICAL PLAN

Department : State Universities and Colleges (SUCs)
Agency/Entity : Pangasinan State University
Operating Unit : < not applicable >
Organization Code (UACS) : 08 013 0000000

Particulars	UACS CODE	Current Year Accomplishments			Physical Target (Budget Year)					Variance	Remarks
		Actual January 1 - September 30	Estimate October 1 - December 30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11	12
HIGHER EDUCATION PROGRAM	3101000000000000										
Outcome Indicator(s)											
1. Percentage of first-time licensure exam											
takers that pass the licensure exams		87.97% (1,667/1,895)	0%	87.97% (1,667/1,895)	60.00% (1,838/3,062)	60% (1,516/2,527)	60.18% (65/108)	60.78% (31/51)	60.11% (226/376)		
2. Percentage of graduates (2 years prior)											
that are employed		0%	56.05% (3,382/6,033)	56.05% (3,382/6,033)	56.05% (3,460/6,173)				56.05% (3,460/6,173)		
Output Indicator(s)											
1. Percentage of undergraduate students											
enrolled in CHED-identified and RDC-											
identified priority programs		58.37%	0%	58.37%	49.09% (12,914/26,308)			49.09% (12,914/26,308)			
2. Percentage of undergraduate programs											
with accreditation		0%	80.00%	80.00%	80.00% (56/70)				80.00% (56/70)		
ADVANCED EDUCATION PROGRAM	3201000000000000										
Outcome Indicator(s)											
1. Percentage of graduate school faculty											
engaged in research work applied in any of											
the following:		3.13% (5/160)	3.75% (6/160)	7% (11/160)	7% (8/115)			7% (8/115)			
a. pursuing advanced research degree											
programs (Ph.D.) or											
b. actively pursuing within the last three (3)											
years (investigative research, basic and											
applied scientific research, policy research,											
social science research) or											
c. producing technologies for											
commercialization or livelihood											
improvement or											
d. whose research work resulted in an											
extension program											

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1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11	12
Output Indicator(s)											
1. Percentage of graduate students enrolled											
in research degree programs		83.59% (1,238/1,481)	0%	83.59% (1,238/1,481)	21% (400/1,907)		10% (50/500)	34% (310/907)	8% (40/500)		
2. Percentage of accredited graduate											
programs		0%	83% (5/6)	83% (5/6)	83.33% (5/6)				83.33% (5/6)		
RESEARCH PROGRAM	3202000000000000										
Outcome Indicator(s)											
1. Number of research outputs in the last											
three years utilized by the industry or by											
other beneficiaries		1	10	11	11	1	2	3	5		
Output Indicator(s)											
1. Number of research outputs completed											
within the year		34	101	135	135	10	20	40	65		
2. Percentage of research outputs published											
in internationally-refereed or CHED											
recognized journal within the year		11.22% (35/312)	30.76% (96/312)	42% (131/312)	42% (126/300)	3% (8/300)	9% (26/300)	12% (36/300)	19% (56/300)		
TECHNICAL ADVISORY EXTENSION PROGRAM	3301000000000000										
Outcome Indicator(s)											
1. Number of active partnerships with											
LGUs, industries, NGOs, NGAs, SMEs, and											
other stakeholders as a result of extension											
activities		14	35	49	49	10	14	15	10		
Output Indicator(s)											
1. Number of trainees weighted by the											
length of training		2,002	2,508	4,510	4,510	750	1,490	1,520	750		
2. Number of extension programs organized											
and supported consistent with the SUC's											
mandated and priority programs		20	57	77	77	18	20	21	18		
3. Percentage of beneficiaries who rate the											
training course/s as satisfactory											
or higher in terms of quality and relevance		100.00%	0%	100.00%	100.00% (4,059/4,059)	100.00% (675/675)	100.00% (1,341/1,341)	100.00% (1,368/1,368)	100.00% (675/675)		

Certified Correct:

GREGORIO F. DELOS ANGELES JR.
Director for Planning
Date: January 23, 2025 03:51 PM

Certified Correct:

JEANILYN L. VILLANUEVA
Budget Officer
Date: January 23, 2025 03:51 PM

Recommending Approval By:

N/A
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Date:

Approved By:

DEXTER R. BUTED
Finance Officer
Date: